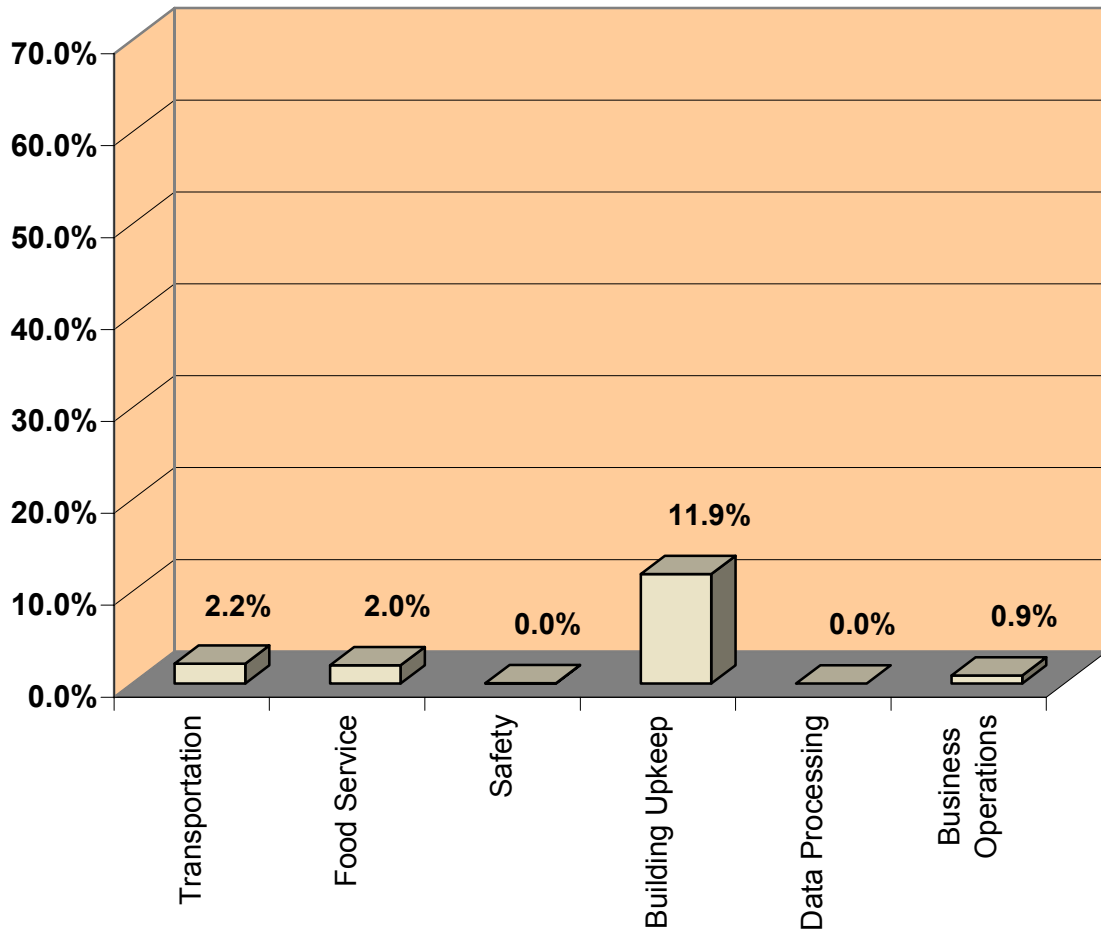


Bristol Warren Regional School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,652	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,126,804	\$309	2.2%
Food Service	\$1,024,287	\$280	2.0%
Safety	\$15,769	\$4	0.0%
Building Upkeep, Utilities, et al	\$6,204,271	\$1,699	11.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$449,266	\$123	0.9%
Operations Expenditures	\$8,820,397	\$2,415	16.9%
Total District Expenditures	\$52,194,469	\$14,292	100.0%